

COMMUNITY SAFETY PLAN – PERFORMANCE DASHBOARD 2011/12

	No	Performance Measure	Qu 1	Qu 2	Qu 3	Qu 4	Comments
ASB	1.1	Reduce repeat callers to the Police, MAASBT and RSLs	☺	☺	☺	☺	
	1.2	Reduce the perception that ASB is a serious problem	-	-	-	-	No consultation carried out YTD.
	1.3	Reduce Anti Social Behaviour in the top five wards	☺	☺	☺	☺	Overall Police ASB incidents have reduced by 6% in the top five wards. MA-ASBT incidents have increased by 1%.
Alcohol	2.1	Increase the number of section 27 notices issued	☺	☹	☺	☺	Reduction on baseline of three forms.
	2.2	Reduce the number of alcohol related crimes for those on an ATR	-	-	-	☺	Baseline collected.
	2.3	Reduce the number of alcohol related crimes for those on an ASAR	-	-	-	☺	Baseline collected.
Violence	3.1	Maintain a reduction in Most Serious Violent Crime	☺	☹	☹	☹	Target not achieved; 22% increase on baseline (+18 crimes) .
	3.2	Reduce Violence Against the Person offences in the top five wards	☺	☹	☹	☹	Overall violence has increased by 5% in the top five wards, compared to an overall 3.2% increase for Borough.
	3.3	Reduce repeat perpetrators of Domestic Violence	☺	☺	☺	☺	
	3.4	Increase the number of repeat victims in MARAC accessing support from Harbour	-	-	-	☺	Baseline collected.
Drugs	4.1	Increase the number of female drug users accessing support.	☺	☺	☺	-	Q4 data not available on ndtms.net until mid-May 2012. No gender breakdown provided until the full quarterly update. Increase of 1% on baseline in Q2.
	4.2	Reduce drug related repeat offending	☺	☺	☺	☺	
	4.3	Increase the number of people leaving treatment services drug free	☺	☺	☺	-	Q4 data not available on ndtms.net until mid-May 2012.
	4.4	Reduce the number of individuals repeatedly testing positive for drugs within Arrest Referral	☺	☺	☺	☺	
Criminal Damage	5.1	Reduce Criminal Damage	☺	☺	☺	☺	
	5.2	Reduce Criminal Damage at street level	☺	☺	☺	☺	There have been reductions against the baseline in four out of the five top repeat streets, with the exception of Tithe Barn Road in Hardwick (+10 offences).
	5.3	Reduce the number of repeat victims of Criminal Damage	☺	☺	☺	☺	
Em Issue	6.1	Reduce convictions for HCCs	☺	☺	☺	☺	
	6.2	Increase the number of HCCs accessing treatment services	☺	☺	☺	☺	27 out of 29 HCCs remain in treatment; 1 non-drug user and 1 refuses treatment.